

**Adopted Budget for
Date Adopted by Board:**

**LAGO VISTA ISD
August 28, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$35,663,723
5800	State Program Revenues	\$2,196,113
5900	Federal Revenue	\$342,080
	Total Revenues	\$38,201,916

Expenditures:		
11	Instruction	\$12,935,199
12	Instructional Resources, Media Services	\$108,373
13	Curriculum Development & Staff Development	\$39,100
21	Instructional Leadership	\$308,412
23	School Leadership	\$1,389,586
31	Guidance & Counseling, Evaluation	\$694,703
32	Social Work Services	\$0
33	Health Services	\$248,810
34	Student Transportation	\$862,700
35	Food Services	\$846,841
36	Co-curricular/ Extra-curricular Activities	\$1,014,345
41	General Administration	\$1,078,491
* 41	Statutorily Required Public Notice - Required Postings	\$8,000
**41	Statutorily Required Public Notice - Lobbying	\$20,000
51	Plant Maintenance & Operations	\$2,789,046
52	Security and Monitoring	\$302,600
53	Data Processing	\$492,955
61	Community Service	\$0
71	Debt Service	\$10,893,575
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$4,329,250
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$185,000
	Total Adopted Expenditure Budget	\$38,546,986
	Difference in Revenue/Expenditures	(\$345,070)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."